

**WILLIAM FLOYD SCHOOL DISTRICT**  
**2010-11 Budget Workshops**

*All workshop sessions will take place in the High School Library.  
Each session will include a Q&A segment.*

**“START-UP” MEETING**

Wednesday, 02/24/2010

*Date*

7:00 p.m. – 8:00 p.m.

*Time*

The role of the Community Budget Advisory Committee  
Overview of meeting timetable and agenda items  
Review budget coding and budget development process  
Budget 101

**SESSION 1**

Wednesday, 03/03/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

*Budget review of the following areas*

2010 Curriculum Development and Supervision  
2020 Supervision – Regular School  
2041 & 2044 Supervision – Summer School and Adult Education  
2331 & 2334 Teaching – Summer School and Adult Education  
2070 In-Service Training – Instruction  
2250 Special Education  
2855 Interscholastic Athletics  
2850-2853 Co-Curricular Activities

**SESSION 2**

Wednesday, 03/10/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

*Budget review of the following areas*

2110-2173 Teaching – Regular Schools  
2280 Occupational and Technical Education Program  
2251 Speech  
2805 Attendance Services  
2810 Guidance Services  
2815 Health Services  
2820 Psychological Services  
2825 Social Work Services

**SESSION 3**

Wednesday, 03/17/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

*Budget review of the following areas*

2610 Library Books  
2611 Audio/Visual  
1680 Central Data Processing  
1681 Data Collection and Analysis  
2630 Computer Assisted Instruction  
1620 Custodial Services  
1621 Maintenance Services  
1622 Grounds Services  
1624-1625 Operations of Facilities  
1660 Central Storeroom  
1670 Central Printing & Mailing  
1623 Security

**SESSION 4**

Wednesday, 03/24/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

*Budget review of the following areas*

1010 Board of Education  
1040 District Clerk  
1325 Treasurer  
1060 District Meetings  
1920 School Association Dues  
1240 Superintendent of Schools  
1245 Assistant Superintendents for Instruction  
1430 Human Resources  
1480 Public Information and Services  
1310 Business Administration  
1320 Auditing  
1380 Fiscal Agent  
1345 Purchasing  
1420 Legal Services  
1910 Unallocated Insurance  
1981 BOCES Administrative Costs

**SESSION 5**

Wednesday, 04/07/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

*Budget review of the following areas*

5510 Pupil Transportation  
5540 & 5581 Contract Transportation  
1980 MTA Tax  
9000 Employee Benefits (ERS, TRS, Health Insurance, Social Security, Medicare, Workers' Compensation, Life Insurance, Unemployment)  
9950 Transfer to Special Aid Fund  
9700 Principal and Interest on Borrowing

**SESSION 6**

Wednesday, 04/14/2010

*Date*

7:00 p.m. – 9:00 p.m.

*Time*

**Review of revenues:**

Estimates of state aid, local revenues, assessed values, and tax rate

**SESSION 7**

Wednesday, 04/21/2010

*Date*

7:00 p.m.

*Time*

7:00 – 8:00 p.m.

Board of Education adopts 2010-11 Proposed Budget

8:00 pm

Regularly scheduled Board of Education Meeting

Check out the District's website at  
**[www.wfsd.k12.ny.us](http://www.wfsd.k12.ny.us)**  
or send an e-mail to  
**[budget@wfsd.k12.ny.us](mailto:budget@wfsd.k12.ny.us)**  
to ask a question about the budget  
and/or sign-up as a  
Budget Advisory Committee member!